



# Services Showcase

## Financial Plan, Cost of Service & Rate Design Study

### Ensure the financial health of your utility...

An important part of managing a utility is to understand a utility's financial status — including recent past, current and future years. For decades, NMPP has provided utility rate study services to assist member utilities in understanding system costs and designing appropriate rates that recover those costs.

NMPP's nationally-recognized staff is knowledgeable, trusted and highly experienced in working with its member municipalities to provide financial analysis and rate design expertise for electric, gas, water, wastewater and other city utilities.

#### NMPP's Financial Plan, Cost of Service and Rate Design Studies:

- Fairly assess costs of providing utility services for customers in residential, commercial and industrial rate classes
- Ensure a utility is collecting sufficient revenue to pay for expenses now and years into the future

#### Study Deliverables

##### Financial Pro Forma

A preliminary pro forma is provided to staff for input and discussion.

##### Executive Summary Report

A preliminary Executive Summary Report is provided to staff for input.

##### Rate Design and Ordinance/Schedules

Draft rate schedules, ordinances or resolutions are provided for review and use as amended for Council consideration.



For more information about NMPP's Financial Plan, Cost of Service and Rate Design Study Service, contact **Mandy Hansen, NMPP member services coordinator, at (800) 234-2595 or [ahansen@nmpenergy.org](mailto:ahansen@nmpenergy.org)**